

Annex C : Expenditure Report

Project Title: Elephant Collaring Operation, Zakouma National Park
Partners Name: African Parks Network
Start date: 02/01/2021 **End date:** 30/09/2021 **Reporting period:** from 02/01/2021 to 29/07/2021
Cumulative amount already transferred from UNEP to the Partner as of this reporting date: USD

Output	Budget by Activity / Year / Commitment Class (US\$)												Total
	1. Staff and Other Personnel Costs		2. Contractual Services		3. Travel		4. Equipment Vehicles and Furniture		5. Operating and Other Direct Costs		6. Supplies Commodities and Materials		
	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	
1 Purchase Africa Wildlife Tracking collars in South Africa, deliver to Chad													
1.1. Purchase of tracking collars													9335
1.2. Shipping fee										1199			1199
Sub-Total	0	0	0	0	0	0	0	0	0	1,199	0	9,335	10,534
2 Have collaring operation in January 2021													
2.1. Aircraft support										13103			13103
2.2. Specialist veterinarian support			6772										6772
2.3. Veterinarian supplies											1445		1445
2.4. Fuel for ground support										239			239
Sub-Total	0	0	6,772	0	0	0	0	0	0	13,342	0	1,445	21,559
3 Have collaring operation in January 2021													
3.1. Monitoring service fee										10207			10207
Sub-Total	0	0	0	0	0	0	0	0	0	10,207	0	0	10,207
TOTAL	0	0	6,772	0	0	0	0	0	0	24,748	0	10,780	42,300

Signature of a duly Authorized officer:



Name : Wesley Marthe
 Position : Financial Controller, Zakouma
 Date : 07.29.21