

Annex B - Budget

Project Title: Enhancing the Capacity of Sengwa Wildlife Research Institute to Deliver Training in SMART Ranger Based Monitoring (RBM) System in the Sebungwe and other Elephant Range Areas in Zimbabwe

Partners Name: Zimbabwe Parks and Wildlife Management Authority

Start date: 01/01/2020 End date: 25/01/2021 Reporting Period from 01/01/2020 to 25/01/2021
 Cumulative amount already transferred from UNEP to the Partner as of this reporting date: USD 47000

Output	Activity	Budget by Activity / Year / Commitment Class (US\$)										Total				
		1. Staff and Other Personnel Costs		2. Contractual Services		3. Travel		4. Equipment Vehicles and Furniture		5. Operating and Other Direct Costs			6. Supplies Commodities and Materials			
		Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2	Year 1	Year 2		Year 1	Year 2		
1	Development of curriculum															
	1.1. Curriculum															
	1.2. Teaching modules															
	1.3. Database Management															
	1.4. Development of ToRs	4950														
	Sub-Total	4950.00														50,750.00
2	Quality control and approval by the Ministry of Education															
	2.1. Quality control and approval															
	2.2. Certification															
	Sub-Total															4,888.00
3	Training															
	3.1. Training officers	2781.00														
	3.2. Training lecturers			3489												
	Sub-Total	2781.00		3489												6,270.00
	TOTAL	7731.00		3489												47,000.00

Signature of a duly Authorized officer:



Name : R. L. MANDISOZA
 Position : CHIEF ECOLOGIST TERRESTRIAL
 Date : 06-Dec-21