

Expenditure Report
Project Title: Elephant inventory in the Gamba Protected Area Complex (CAPG) in Gabon
Partners Name: World Wide Fund for Nature
Start date: 02/12/2019 End date: 15/12/2021

Reporting period: from 02/12/2019 to 15/12/2021

Cumulative amount already transferred from UNEP to the Partner as of this reporting date: USD 80 076

Output	Activity	Budget by Activity / Year / Commitment Class (US\$)																
		1. Staff and Other Personnel Costs		2. Contractual Services		3. Travel		4. Equipment Vehicles and Furniture		5. Operating and Other Direct Costs		6. Supplies Commodities and Materials						
		Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2					
1	Field data collection of elephants, dung, carcasses, and opportunistic observation of other target mammals (gorillas) and human activities in six locations 1,1 Inception workshop and training for the data collection				15,000													
	1,2 Data collection of elephants, dung, carcasses, other large mammals and human activities									49,305	8,327							
	Sub-Total				15,000					49,305	8,327							72,632
2	Data analysis and compilation for data captured of elephants, dungs, carcasses, other large mammals and human activities in Gamba Protected Area Complex 2,1. Genetic analysis of dung 2,2. Data compilation of DNA and elephant count																	
	Sub-Total		8,554															20,119
	TOTAL		8,554		15,000					49,305	28,446							28,673
										49,305	28,446							101,305

Signature of a duly Authorized officer.

Name : Terrence EKANJE
 Position : Finance Manager
 Date: 19/01/2022

