

Annex \_: Expenditure Report

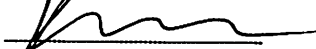
Project Title: Aerial Survey of Elephants in the Northwest of Namibia  
 Partners Name: Ministry of Environment and Tourism  
 Start date: 22/03/2016  
 End date: 22/04/2017

Reporting period: from 22/03/2016 to 31/12/2016

Cumulative amount already transferred from UNERo the Partner as of this reporting date: USD 72000

Output Activity	Budget by Activity / Year / Commitment Class (US\$)																Total	
	1. Staff and Other Personnel Costs		2. Contractual Services		3. Travel		4. Equipment Vehicles and Furniture		5. Operating and Other Direct Costs		6. Supplies Commodities and Materials		7. Transfers and Grants Issued to Implementing Partner (IP)		8. Grants Out			
	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2	Period 1	Period 2		
1																		
1.1 Helicopter Rental (wet rate inclusive of a pilot)																		
1.2 Professional Fees (Survey Expert)			46,854.70															
Sub-Total			21,008.36															46855
2			67,861															
2.1																		
2.2																		
Sub-Total																		
3																		
3.1																		
3.2																		
Sub-Total																		
<b>TOTAL</b>			67,861															67,861

Signature of a duly Authorized officer:



Name : Kenneth H Uiseb  
 Position : Deputy Director, Wildlife Monitoring and Research, Ministry of Environment and Tourism, Namibia  
 Date: 17 February 2017