

## Annex 6 – Final Expenditure Reposts *(Interim expenditure report)*

Partners Name: Ministry of Lands and Forestry, Wildlife Division and Conservation Alliance International

Budget line: BAC 2017-11267-33EAP-SB-000676.02.03-14C0004

SSFA starting date: 3rd July, 2017

Reporting period: from 3<sup>rd</sup> July, 2017 to 3<sup>rd</sup> April, 2018

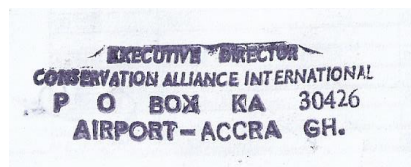
Cumulative amount already transferred from UNEP to the Partner as of this reporting date: USD 109,750.00

Activity	Original Budget (USD)	Expenditures in (YYYY) (USD) <i>past year (if SSFA goes over two calendar years)</i>	Expenditures incurred in (YYYY) (USD) <i>this year</i>	Total Expenditures (USD)	Comments <i>(if the expenditures were different from what was originally planned, please provide a short explanation)</i>
<b>Activity 1- Provision of supplies and equipment for strengthening law enforcement management of HEC in the country:</b>					
Field Equipment	9,500.00	8,267.00	1,233.00	9,500.00	
Field Supplies	4,500.00	3,128.00	1,372.00	4,500.00	
Equipment and supplies	24,000.00	7,362.00	16,638.00	24,000.00	
<b>Sub-total</b>	<b>38,000.00</b>	<b>18,757.00</b>	<b>19,243.00</b>	<b>38,000.00</b>	
<b>Activity 2- Capacity building of enforcement personnel and community HEC and GAP</b>					
Training of 20 Wildlife staff	14,930.00	7,056.00	7,874.00	14,930.00	
Training of 50 Lead Farmers	17,800.00	4,045.00	13,755.00	17,800.00	
Training of 10 Agric Extension Agents	17,500.00	2,428.00	15,072.00	17,500.00	
Supervise Training of 450 Fringe community members	22,600.00		22,600.00	22,600.00	
Consultancy with a protected management specialist	5,000.00	2,472.00	2,528.00	5,000.00	
Consultancy with community relations	6,000.00	2,966.00	3,034.00	6000.00	
Consultancy with HEC management specialist	5,000.00	2,500.00	2500.00	5,000.00	
Stakeholder meetings	6,600.00	2,022.00	4,578.00	6,600.00	
Community Durbars	4,000.00	1,989.00	2,011.00	4,000.00	

Development of Technical and Farmer Training manuals	1,356.00	1,348.00	8.00	1,356.00	
Printing of Fliers and Posters for community education and awareness creation	6,000.00		6000.00	6000.00	
Printing of Technical and Farmer training manuals	3,000.00		3000.00	3000.00	
Project monitoring and Evaluation	9,000.00	2,953.00	6,047.00	9,000.00	
<b>Sub-total</b>	<b>118,786.00</b>	<b>29,779.00</b>	<b>89,007.00</b>	<b>118,786.00</b>	
<b>Total Cost</b>	<b>156,786.00</b>	<b>48,536.00</b>	<b>108,250.00</b>	<b>156,786.00</b>	

Signature of a duly Authorized officer:

EXCHANGE RATE: USD 1=GHS 4.43



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Name: Yaw Osei-Owusu

Position: Executive Director

Date: 5th April, 2018